

RECORD OF PROCEEDINGS

MINUTES OF PERRY TOWNSHIP TRUSTEES

BUDGET MEETING
HELD JUNE 3, 2025

PERRY TOWNSHIP TRUSTEES MET IN SESSION FOR 2026 BUDGET CALLED TO ORDER AT 5:00 PM BY CHAIRPERSON KEVIN COX, LARRY SIDENER - PRESENT, GREG KESSEN - PRESENT. ROLLCALL BY FISCAL OFFICER. THE PLEDGE OF ALLEGIANCE WAS FOLLOWED.

GUESTS:

FRANK AND CATHY CLEMENTZ

CHRISTINA STOMBAUGH, FISCAL OFFICER –

REVIEWED BUDGET LINE ITEM BY LINE ITEM.

DISCUSSION ABOUT MOVING THE DISPATCH BILL TO THE GENERAL FUND. DECISION TO ALLOT 75% TO THE FIRE FUND AND 25% TO THE POLICE FUND.

DISCUSSION ABOUT 3% INCREASES TO WAGES.

DISCUSSION ABOUT ROAD PROGRAM OF \$205,000. REDUCED ROAD PROGRAM TO \$150,000.

DISCUSSION ABOUT JERRY HUNT CLEANING THE RENTAL HALL AND COMMON AREAS ONCE A MONTH FOR AN ADDITIONAL \$50.

DISCUSSION ABOUT RAISING TASC CARD AMOUNT FOR FAMILIES TO \$10,000.

KEVIN COX MADE A MOTION TO SET AN ADDITIONAL BUDGET MEETING ON JUNE 25TH AT 11 AM, 2ND LARRY SIDENER.

SIDENER – YES, COX – YES, KESSEN - YES

GREG KESSEN MADE MOTION TO ADJOURN AT 6:15PM, 2ND LARRY SIDENER.

SIDENER – YES, COX – YES, KESSEN - YES