

RECORD OF PROCEEDINGS

MINUTES OF PERRY TOWNSHIP TRUSTEES

BUDGET MEETING
HELD JUNE 25, 2025

PERRY TOWNSHIP TRUSTEES MET IN SESSION FOR 2026 BUDGET CALLED TO ORDER AT 11:00 AM BY CHAIRPERSON KEVIN COX, LARRY SIDENER - PRESENT, GREG KESSEN - PRESENT. ROLL CALL BY FISCAL OFFICER. THE PLEDGE OF ALLEGIANCE WAS FOLLOWED.

CHRISTINA STOMBAUGH, FISCAL OFFICER –

REVIEWED BUDGET LINE ITEMS AS NEEDED.

DISCUSSION ABOUT ADDING A CAPITAL OUTLAY TO ROAD & BRIDGE FUND TO PUT \$50,000 IN YEARLY FOR ISSUE 1 MONEY TO BE USED EVERY FOUR YEAR (NEXT IN 2028). OFF YEARS WE WILL REDUCE THE AMOUNT FOR ROAD PROGRAM.

DISCUSSION ABOUT RAISING TASC CARD AMOUNT FOR FAMILIES TO EITHER \$7,500 OR \$10,000. BOARD DECIDED TO INCREASE TO \$7,500 FOR FULL-TIME EMPLOYEES THAT HAVE FAMILIES AND POTENTIALLY INCREASE TO \$10,000 IN 2027 IF NEEDED.

DISCUSSION ABOUT MOVING HOSE TESTING FROM THE SMALL TOOLS FUND TO THE CONTRACTED SERVICES IN THE FIRE FUND.

DISCUSSION ABOUT INCREASING THE LIGHTING DISTRICTS' REVENUE TO REFLECT WHAT THE TOWNSHIP IS BILLED FOR.

DISCUSSION ABOUT ESTIMATED REVENUE BEING ADJUSTED BASED ON WHAT WE HAVE RECEIVED IN PRIOR YEARS.

GREG KESSEN MADE A MOTION TO APPROVE THE PROPOSED 2026 BUDGET, 2ND LARRY SIDENER. SIDENER – YES, COX – YES, KESSEN - YES

GREG KESSEN MADE MOTION TO ADJOURN AT 12:15 PM, 2ND LARRY SIDENER. SIDENER – YES, COX – YES, KESSEN – YES